

**Subtotal West Service Budget**

**Service Activities (2023 - 24 May 2024) - West**

**Location: Service Activity Codes**

<b>01 - 01 - May 01 to 01/01/2024 - 2024-01</b>		
Land Management (10)	100	1,000,000
Land Rights (11)	100	1,000,000
Land Survey (12)	100	1,000,000
<b>Subtotal</b>	<b>300</b>	<b>3,000,000</b>
<b>01 - 02 - May 01 to 01/01/2024 - 2024-02</b>		
Land Management (10)	100	1,000,000
Land Rights (11)	100	1,000,000
Land Survey (12)	100	1,000,000
<b>Subtotal</b>	<b>300</b>	<b>3,000,000</b>
<b>01 - 03 - May 01 to 01/01/2024 - 2024-03</b>		
Land Management (10)	100	1,000,000
<b>Subtotal</b>	<b>100</b>	<b>1,000,000</b>
<b>01 - 04 - May 01 to 01/01/2024 - 2024-04</b>		
Land Survey (12)	100	1,000,000
<b>Subtotal</b>	<b>100</b>	<b>1,000,000</b>
<b>01 - 05 - May 01 to 01/01/2024 - 2024-05</b>		
Land Survey (12)	100	1,000,000
<b>Subtotal</b>	<b>100</b>	<b>1,000,000</b>
<b>01 - 06 - May 01 to 01/01/2024 - 2024-06</b>		
Land Survey (12)	100	1,000,000
Land Rights (11)	100	1,000,000
Land Management (10)	100	1,000,000
<b>Subtotal</b>	<b>300</b>	<b>3,000,000</b>
<b>01 - 07 - May 01 to 01/01/2024 - 2024-07</b>		
Land Survey (12)	100	1,000,000
<b>Subtotal</b>	<b>100</b>	<b>1,000,000</b>
<b>01 - 08 - May 01 to 01/01/2024 - 2024-08</b>		
Land Survey (12)	100	1,000,000
Land Rights (11)	100	1,000,000
Land Management (10)	100	1,000,000
Land Survey (12)	100	1,000,000
Land Rights (11)	100	1,000,000
Land Management (10)	100	1,000,000
<b>Subtotal</b>	<b>600</b>	<b>6,000,000</b>